

Carnegie Borough - 2020 Liquid Fuels Budget

Spent	Jan - Dec 2017	17 Budget	Jan - Dec 2018*	18 Budget	Jan - Oct 2019*	19 Budget	Jan - Dec 20
Income							
Balance Forward	107,451.74	107,443.07	52,072.27	49,500.00	52,145.05	52,072.27	12,977.84
Bank Fee refund							
Interest	335.07	50.00	636.87	330.00	2,448.00	600.00	1,200.00
Road Turnback	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
Local Gov Pavement Contracts							
Motor Vehicle Fuel Tax	237,099.94	221,000.00	235,186.29	232,315.45	235,547.02	235,547.02	233,794.51
Total Income	348,086.75	331,693.07	291,095.43	285,345.45	293,340.07	291,419.29	251,172.35
Expense							
Contractor Exp	295,480.32	330,000.00	261,763.37	280,000.00	300,000.00	280,000.00	250,000.00
Transfer to General Fund							
Total Expense	295,480.32	330,000.00	261,763.37	280,000.00	300,000.00	280,000.00	250,000.00
Net Income	52,606.43	1,693.07	29,332.06	5,345.45	-6,659.93	11,419.29	1,172.35