

Carnegie Borough - 2021 Liquid Fuels Proposed Budget

Spent	Jan - Dec 2019	19 Budget	Jan to Date 2020*	Jan - Dec 20	21 Budget
Income					
Balance Forward	52,145.05	52,072.27	12,995.68	12,977.84	42,313.10
Bank Fee refund					
Interest	2,448.00	600.00	155.32	1,200.00	200.00
Road Turnback	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
Local Gov Pavement Contracts					
Motor Vehicle Fuel Tax	235,547.02	235,547.02	237,164.74	233,794.51	214,995.49
Trasfer to Liquid Fuels Fund (From GF)					14,763.37
Total Income	293,340.07	291,419.29	253,515.74	251,172.35	275,471.96
Expense					
Contractor Exp	300,000.00	280,000.00	211,202.64	250,000.00	275,000.00
Transfer to General Fund					
Total Expense	300,000.00	280,000.00	211,202.64	250,000.00	275,000.00
Net Income	-6,659.93	11,419.29	42,313.10	1,172.35	471.96