

Carnegie Borough - 2022 Liquid Fuels Proposed Budget

Spent	Jan - Dec 2020	Jan - Dec 20	2021-to-Date*	21 Budget	22 Budget
Income					
Balance Forward	12,995.68	12,977.84	42,317.05	42,313.10	125,500.00
Bank Fee refund					
Interest	155.32	1,200.00	19.26	200.00	
Road Turnback	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
Local Gov Pavement Contracts					
Motor Vehicle Fuel Tax	237,164.74	233,794.51	219,637.89	214,995.49	218,156.48
Trasfer to Liquid Fuels Fund (From GF)				14,763.37	
Total Income	253,515.74	251,172.35	265,174.20	275,471.96	346,856.48
Expense					
Contractor Exp	211,202.64	250,000.00	151,533.97	275,000.00	300,000.00
Transfer to General Fund					
Total Expense	211,202.64	250,000.00	151,533.97	275,000.00	300,000.00
Net Income	42,313.10	1,172.35	113,640.23	471.96	46,856.48